

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PT0008, MPTH0008 - MGM Institute of Physiotherapy, Aurangabad
Address	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	MPTH	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	27456	0	0	0	27456	6864	20592	5598	1266	0	0	0	0
2	Books	25	707697	0	0	0	707697	176924	530773	144295	32629	0	0	0	0
3	FURNITURE	15	485959	0	0	0	485959	72894	413065	59450	13444	0	0	0	0
4	MACHINERY	15	1277097	0	0	0	1277097	191565	1085532	156235	35330	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors									Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

Name of the Trust/Society	Mahatma gandhi mission
Address (With Pin Code)	12, bhagya nagar, nanded pin-431602, maharashtra
District - Taluka	Nanded-Nanded
Telephone No. with STD Code	024622604442
Fax No. with STD Code	02462234654
E-mail ID	mgmct@vsnl.com
Website	www.themgmgroup.com
Registration No. and date of Trust	MH-74-82, Nanded-20.12.1982--1982-12-20
Year of Establishment of the trust	1982
PAN No - TAN No	AAATM4256E--NSKM03722F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. KAMALKISHORE KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO
2	SHRI. PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	DOCTOR BUSINESS	NO
3	SHRI. PRATARAO SHANKARRAO BORADE	MEMBER OF THE TRUST	EMPLOYEE BUSINESS	NO
4	SHRI. ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	BUSINESS	NO
5	SHRI. UJJWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AGRICULTURER	NO
6	SHRI. SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	DOCTOR BUSINESS	NO
7	SHRI. NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	DOCTOR BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MGM'S MGM MEDICAL COLLEGE HOSPITAL, AJABNAGAR,	AURANGABAD	0	1987	HOSPITAL
2	MGM'S NATUROPATHY CENTRE,	AURANGABAD	0	2002	MEDICAL
3	MGM'S MEDICAL STORE, KAMOTHE,	NAVI MUMBAI	0	2010	MEDICAL STORE
4	MGM'S AYURVEDIC HOSPITAL, LIMBGAON,	NANDED.	0	2018	MEDICAL HOSPITAL
5	MGM MEDICAL STORE AURAGNABAD	AURANGABAD	0	2001	MEDICAL STORE
6	MGM'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, KAMOTHE,	NAVI MUMBAI	MB3105	1994	MBA
7	MGM'S MGM SCHOOL LIMBGAON, LIMBGAON,	NANDED.	0	2017	SCHOOL
8	MGM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)	NOIDA, (U.P.)	0	2001	ENGINEERING
9	MGM'S COLLEGE OF LIBRARY AND INFORMATION SCIENCE,	NANDED.	0	2002	COLLEGE
10	MGM'S COLLEGE OF JOURNALISM AND MEDIA SCIENCE,	NANDED.	0	2002	COLLEGE
11	MGM'S COLLEGE OF FINE ARTS,	NANDED.	0	1994	COLLEGE
12	MGM'S COLLEGE OF ENGINEERING,	NANDED.	EN2127	1984	ENGINEERING
13	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH.,	NANDED.	0	2000	BCA, BCS, M SC
14	MGM'S PERSONALITY & PLACEMENT CELL, KAMOTHE,	NAVI MUMBAI	0	2004	PLACEMENT
15	MGM'S COLLEGE OF PHYSIOTHERAPY, KAMOTHE,	NAVI MUMBAI	PT0003	2003	PHYSIOTHERPY
16	MGM'S COLLEGE OF NURSING, KAMOTHE,	NAVI MUMBAI	BSCN0004	2003	NURSING
17	MGM'S SECONDRY SCHOOL,(ENGLISH MEDIUM) (NON AIDED), NERUL,	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
18	MGM'S PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL,	NAVI MUMBAI	0	1993	SCHOOL
19	MGM'S PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
20	MGM'S LAW COLLEGE, NERUL,	NAVI MUMBAI	LLB3035	2006	LAW
21	MGM'S INFOTECH & RESEARCH CENTRE, KAMOTHE,	NAVI MUMBAI	0	2001	IT
22	MGM'S NEW BOMBAY HOSPITAL, VASHI,	NAVI MUMBAI	0	1992	MEDICAL HOSPITAL
23	MGM'S MEDICAL COLLEGE HOSPITAL, KALAMBOLI,	NAVI MUMBAI	0	1989	MEDICAL HOSPITAL
24	MGM'S MEDICAL COLLEGE HOSPITAL, KAMOTHE,	NAVI MUMBAI	0	1994	MEDICAL HOSPITAL
25	MGM'S HOSPITAL & RESEARCH CENTRE, CBD,	NAVI MUMBAI	0	1986	MEDICAL HOSPITAL
26	MGM'S FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION,	NAVI MUMBAI	RGNM0089	1993	NURSING
27	MGM'S MEDICAL COLLEGE CRECHE,	NAVI MUMBAI	0	2015	RESEARCH
28	MGM'S DENTAL COLLEGE & HOSPITAL,	NAVI MUMBAI	BDS0013	2003	DENTAL
29	MGM'S COLLEGE OF COMMERCE,	NAVI MUMBAI	0	2005	COLLEGE
30	MGM'S COLLEGE OF ENGINEERING & TECHNOLOGY,	NAVI MUMBAI	EN3175	1986	ENGINEERING
31	MGM'S MEDICAL COLLEGE, KAMOTHE,	NAVI MUMBAI	0	1989	MEDICAL
32	MGM'S BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA
33	MGM'S THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON,	AURANGABAD	0	2012	SPORTS
34	MGM'S SPORTS CLUB & STADIUM,	AURANGABAD	0	2012	SPORTS
35	MGM'S SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD	AURANGABAD	0	2012	AUTISM
36	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ,	AURANGABAD	0	2007	SCHOOL
37	MGM'S SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI),	AURANGABAD	0	2003	SCHOOL
38	MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A),	AURANGABAD	0	2003	SCHOOL
39	MGM'S SANSKAR JUNIOR COLLEGE,	AURANGABAD	0	2013	COLLEGE
40	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-	AURANGABAD	0	2003	SCHOOL

	AIDED),					
41	MGM'S SANGEET ACADEMY,	AURANGABAD	0	1994	DRAMA	
42	MGM'S INSTITUTE OF PHYSIOTHERAPY,	AURANGABAD	PT0008	2004	PHYSIOTHERPY	
43	MGM'S NANASAHEB KADAM COLLEGE OF AGRICULTURE,	AURANGABAD	BSCA11273	2011	AGRI	
44	MGM'S MOTHER TERRESA COLLEGE OF NURSING,	AURANGABAD	BSCN0026	2007	NURSING	
45	MGM'S MEDICAL CENTRE & RESEARCH INSTITUTE,	AURANGABAD	0	1997	HOSPITAL	
46	MGM'S MEDICAL COLLEGE,	AURANGABAD	0	1990	MEDICAL	
47	MGM'S KRISHI VIDNYAN KENDRA,	AURANGABAD	0	2011	AGRI	
48	MGM'S JUNIOR COLLEGE OF EDUCATION,(ENGLISH MEDIUM),	AURANGABAD	0	2001	XI XII	
49	MGM'S INSTITUTE OF NURSING EDUCATION,	AURANGABAD	RANM0368	1994	NURSING	
50	MGM'S INSTITUTE OF FASHION DESIGNING,	AURANGABAD	0	2011	FASHION DESIGNING	
51	MGM'S INSTITUTE OF HOTEL MANAGEMENT,	AURANGABAD	0	2018	HOTEL MANAGEMENT	
52	MGM HOSTEL, CIDCO	AURANGABAD	0	1989	HOSTEL	
53	MGM'S MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL	
54	MGM'S GOLF CLUB, PADEGAON,	AURANGABAD	0	2012	BSC ,	
55	MGM'S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM),	AURANGABAD	0	2005	KG ENGLIH SCHOOL	
56	MGM'S COLLEGE OF FOOD TECHNOLOGY,GANDHELI.	AURANGABAD	FOODT16179	2008	FOOD TECHNOLOGY	
57	MGM'S COLLEGE OF FINE ARTS,	AURANGABAD	0	2003	FINE ART & APPLIED ART	
58	MGM'S EDUCATION UNLIMITED,	AURANGABAD	0	2010	COURSES	
59	MGM'S INSTITUTE OF COMPETITIVE EXAMINATIONS,	AURANGABAD	0	2016	CPMPETITVE	
60	MGM'S CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	ENGLISH SCHOOL	
61	MGM'S JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL,	NAVI MUMBAI	0	1991	SCIENCE	
62	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL,	NAVI MUMBAI	0	2002	SCHOOL	
63	MGM'S PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL	
64	MGM'S MEDICAL STORE, CBD,	NAVI MUMBAI	0	2010	MEDICAL STORE	
65	MGM'S MEDICAL STORE, KALAMBOLI,	NAVI MUMBAI	0	1987	MEDICAL	
66	MGM'S VIDYA ARANYAM SCHOOL,	AURANGABAD	0	2017	SCHOOL	
67	MGM'S MEDICAL STORE, VASHI,	NAVI MUMBAI	0	2010	MEDICAL STORE	
68	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL	
69	MGM'S CAMPUS FOOD, KAMOTHE,	NAVI MUMBAI	0	2014	FOOD	
70	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH,	NAVI MUMBAI	0	2001	BCS	
71	MGM'S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI,	AURANGABAD	BIOT19186	2004	BIOTECHNOLOGY	

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PT	BPTH	4	60	60	60	60	0	0
2	MPTH	PG PHYSIOTHERAPY	2	24	24	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	2287	2287	0	0	
b	Others	0	0	0	0	
	Total	2287	2287	0	0	
2	Lease Hold					
a	Govt.	2287	2287	0	0	
b	Others	0	0	0	0	
	Total	2287	2287	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		2287		0	2287
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2287		0	2287
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2287		0	2287
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPTH	PG PHYSIOTHERAPY	2	24	0	24	24	0	21	0	0	0	0	0	0	0	0	0	0	0	
2	PT	BPTH	4	60	0	60	60	0	60	60	0	50	60	0	31	0	0	0	0	0	
Total				84	0	84	84	0	81	60	0	50	60	0	31	0	0	0	0	0	

Institute Information

Address	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003					
Village	Aurangabad					
District - Taluka	Aurangabad-Aurangabad					
PIN Code	431006					
Year of Establishment	2006					
Telephone No. (With STD code)	0240-6482000					
Mobile Number & WhatsApp number	9049624166 WhatsApp number-9049624166					
E-Mail ID	mgmiph@themgmgroup.com					
Web Site	www.themgmgroup.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	16 %					
Total number of research publications in International journals & patents filed by the college	24					
Placement of students	80					
Name of the Director / Principal of the Institution	Dr. V Sarath Babu					
Person duly authorised in terms of section 2 (l) of the Act	Dr V sarath Bbu Designation: Principal Mobile No: 9049624166					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPTH	48	45	20	18
2	PT	240	201	135	118	

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK	0076102000051174	VIDYA NAGAR
2	IDBI BANK A/C	0076102000049878	VIDYA NAGAR
3	IDBI BANK A/C	0376104000000143	VIDYA NAGAR
4	STANDARD URBAN CO-OP.BANK (AURANGABAD) LTD.	01021000277	MGM CAMPUS N-6
5	STATE BANK OF INDIA C/A	62142243917	UDYOG BHAVAN,N-5

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	84	81	50	31	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 20 Girls- 80 Total Capacity- 100				
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		1028		
	No. of Books available		2660		
	No. of Journals subscribed In current year		10		
B) Carpet Area in Use for Library (in Sq. Mtr.)	2760				
c) Facilities in Department - Library	1.		BOOK BANK FOR STUDENTS		
	2.		NEWS PAPER FOR STUDENTS		
	3.		OLD QUESTION PAPER FOR STUDENTS		
	4.		-		

No. of Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
Teaching Staff				Regular	Adhoc	Contract		
a) Professors	4	4		0	0	0	4	
b) Assistant Professors / HOD	8	13		0	0	0	13	
c) Lecturers	0	0		0	0	0	0	
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :288			Student on Roll : 246	
a) With approved staff		17		Student - Teacher Ratio = 17:1			Student - Teacher Ratio = 14:1	
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical	3	0	0	0	0	0	3	
b) Non- Technical	4	0	0	0	0	0	4	
c) Class- IV	5	0	0	0	0	0	5	
		Total		0	0	0	12	
Ratio of Non - Teaching - Teaching Staff								
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
16 Whether Building os owned / Rental by college / Institute:		O						
b) if owned built-up area in 2501 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)			College / Institute	Others	Total	
		0			0	0	0	
b) If Rental Built-up area in 0 Sq.Mtr.		Recurring annual expenditure (Amount Rs. in Lakhs)			College / Institute	Other	Total	
		0			0	0	0	
17 Mention relation of the landlord with the College / Institute if Any		Trust						
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)			2023-24 (Rs. in Lakhs)	
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	700000		800000		900000		
d.	Laboratory equipments	50000		750000		800000		
e.	Books	600000		700000		750000		
f.	Furniture & dead stock	200000		225000		235000		
g.	Vehicals	0		0		0		
h.	Others	40000		60000		75000		
Total		1590000		2535000		2760000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		60				8100000		
2 nd Year		60				7800000		
3 rd Year		50				6000000		
4 th Year		31				3255000		
5 th Year		0				0		
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		24				3528000		
2 nd Year		21				3045000		
Fees collected (2021-22) per student for UG/PG course		UG Course - 25155000						
		PG Course - 6573000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		0				0		
b) PIO + Foreign National		0				0		
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. V Sarath Babu						
Regular incharge		Regular						
Pay Scale		130000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DAKHORE CHANDRAKANT DHONDIBA	Regular	2008-07-01	2008-07-01	PT,MPTH	Administrator	5200-20200	321663
2	KHIRDIKAR SANJEEVANI AJAY	Regular	2021-08-11	2021-08-11	PT,MPTH	Administrator	consolidated	114245
3	PANDAV HEMLATA SHIRISH	Regular	2012-03-21	2012-03-21	PT,MPTH	Administrator	5200-20200	358419
4	KOLTE RAJSHREE PRADEEP	Regular	2007-10-19	2007-10-19	PT,MPTH	Administrator	27314	334419

5	WARPADE SWAPNIL PURUSHOTTAM	Regular	2021-12-04	2021-12-04	PT,MPTH	Administrator	Consolodate	66355
6	RANKHAMB VIKAS JYOTIBA	Regular	2007-06-05	2007-07-05	PT,MPTH	Administrator	52000	292604
7	HARDE NILESH MACHINDRA	Regular	2013-01-01	2013-01-01	PT,MPTH	Administrator	consolodated	720000
8	THOMAS JOY MANGADAMPILLIL	Regular	2012-02-23	2012-02-23	PT,MPTH	Administrator	Consolidated	480000
9	RAULWAR ARTI RAJESHWAR	Regular	2005-04-01	2005-04-01	PT,MPTH	Administrator	Scale	404725
10	PANCHAL SANTOSH RAMJI	Regular	1993-10-08	1993-10-08	PT,MPTH	Administrator	SCALE	343788
11	JOSHI AISHWARYA DEEPAK	Regular	2011-08-08	2011-08-08	PT,MPTH	Administrator	Scale	500784
12	SHINDE RAMPRASAD JIJAJI	Regular	1998-01-01	1998-01-01	PT,MPTH	Administrator	Scale	915912
13	BHOSALE RAJLAKSHMI RAJEEV	Regular	2019-05-08	2019-05-08	PT,MPTH	Administrator	Scale	644640
14	DHUMAL SHIVAJI VISHWANATH	Regular	2019-11-19	2019-11-19	PT,MPTH	Administrator	Consolidated	51600
15	VENKATESHAN SARATH BABU	Regular	2008-09-01	2008-09-01	PT,MPTH	Teaching	Consolidate	1440000
16	GARG KAPIL ANIL	Regular	2020-02-15	2020-02-18	PT,MPTH	Teaching	Consolidate	676129
17	DOBHAL SANTOSH PREMSING	Regular	2014-05-01	2014-05-01	PT,MPTH	Teaching	Consolidate	678000
18	SHUKLA MANISH PRANNATH	Regular	2010-08-20	2010-08-20	PT,MPTH	Teaching	Consolidate	910800
19	DOSS PRAKASH SUNDARAJAN	Regular	2019-12-28	2020-01-25	PT,MPTH	Teaching	Consolidate	816619
20	MISHRA ABHISHEKH SAHDEO	Regular	2020-10-28	2020-10-28	PT,MPTH	Teaching	Consolidate	351445
21	GANACHARI PREETI SHRINIVAS	Regular	2021-01-11	2021-01-11	PT,MPTH	Teaching	Consolidate	344367
22	KAPRE VAIBHAV M	Regular	2013-02-22	2013-03-11	PT,MPTH	Teaching	Consolidate	1036800
23	WANI SURENDRA KIRAN	Regular	2020-11-07	0202-11-07	PT,MPTH	Teaching	Consolodate	1080480
24	MHASKE GAURAV CHANDRAKANT	Regular	2017-02-01	2017-02-01	PT,MPTH	Teaching	Consolidate	626400
25	MUNGIKAR SANKET S	Regular	2014-09-04	2014-09-05	PT,MPTH	Teaching	Consolodate	690000
26	TAHAKIK SANSKRUTI RAVINDRA	Regular	2020-01-27	2020-01-27	PT,MPTH	Teaching	Consolodate	404800
27	SHAH SHARDHA S	Regular	2019-12-18	2019-12-18	PT,MPTH	Teaching	Consolodate	399310
28	KALE ASHWINI A	Regular	2013-05-02	2013-05-02	PT,MPTH	Teaching	Consolodate	784886
29	SWAMMY SHITAL S	Regular	2021-02-07	2021-02-07	PT,MPTH	Teaching	Consolidate	599400
30	DHAVLE PAYAL VASANT	Regular	2019-08-01	2019-08-01	PT,MPTH	Teaching	Consolodate	408465
31	KATAGE GAUTAMI AMIT	Regular	2021-07-01	2021-07-01	PT,MPTH	Teaching	Consolidate	405800
32	MALANI RINKLE HAY	Regular	2010-02-26	2010-02-26	PT,MPTH	Teaching	Consolidate	40800

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPTH	48	4.8:1	17	0	0
2	PT	240	14:1	17	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	0

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		246	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		2760	
a)	No. of Titles	1028	
b)	No. of Books	2660	
c)	No. of National Journals	01	
d)	No. of International Journals	09	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2427698	Lakhs
	b) Subscription for Journal	500995	Lakhs
g)	Cost of Furniture	463675	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	12
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1) Book Bank for Students 2) News Paper for Students 3) Old Question Paper available in library 4	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		25	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		02	
5	Number of Applications Software's available		02	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		04	
7	Number of Scanners available		02	
8	Total cost of the printers and scanners		40000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		1 GBPS	
15	Specify compression ratio		1:8	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000	
17	Cost of Software in Computer Center	Rs. Lakhs	100000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	50000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	01	-
	2. System Analyst	Y	02	-
	3. Computer Programmer	N	00	-
	4. Computer Operator	Y	01	-
	5. Non - Teaching Staff	Y	01	-
	6. Maintenance Staff	Y	01	-
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL CUM PROFESSOR	1	1
2	PROFESSOR	4	2
3	ASSITANT PROFESSOR	8	8
4	ACCOUNT CLERK.	1	3
5	STORE KEEPER/JUNIOR CLERK	1	1
6	PA/ACADEMIC CLERK	1	6
7	LAB ASSISTANT	1	1
8	REGISTRATION AND DATA ENTRY OPERATOR.	1	2
9	LIBRARIAN	1	1
10	ASSOCIATE PROFESSOR.	6	7
Total		25	32
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PT0008, MPTH0008 - MGM Institute of Physiotherapy, Aurangabad
Address	MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	33246611	27115064	6131547	0	0	0	0
2	DEVELOPMENT FEES	978389	797948	180441	0	0	0	0
3	INTEREST ON FDR	3925	3201	724	0	0	0	0
4	INTEREST ON BANK	40517	33045	7472	0	0	0	0
Total Income		34269442	27949258	6320184	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	3925	Total 3201 Deductible 0	Total 724 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	40517	Total 33045 Deductible 0	Total 7472 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	978389	Total 797948 Deductible 0	Total 180441 Deductible 0	0	0	0	0
4	TUITION FEES	33246611	Total 27115064 Deductible 0	Total 6131547 Deductible 0	0	0	0	0
Total Income		34269442	27949258	6320184	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PT	MPTH	Non FRA	Hostel	Hospital	Trust
1	PRINTING & STATIONERY EXPENSES	218884	178516	40368	0	0	0	0
2	SALARY TO TEACHING STAFF	11658501	9508368	2150133	0	0	0	0
3	HONORARIUM/REMUNERATION (VISITING FACULTY)	1608385	1361757	246628	0	0	0	0
4	GROUP GRATUITY	149308	121772	27536	0	0	0	0
5	PF ADMIN CHARGES	15817	12900	2917	0	0	0	0
6	PROVIDENT FUND	143944	117397	26547	0	0	0	0
7	DAILY WAGES TO CASUAL WORKERS	328149	267630	60519	0	0	0	0
8	SECURITY EXPENSES	619467	555221	64246	0	0	0	0
9	STAFF HEALTH CHECKUP EXP.	57500	46895	10605	0	0	0	0
10	STAFF WELFARE EXPENSES	108204	88248	19956	0	0	0	0
11	SALARY TO NON TEACHING STAFF	5549154	4525744	1023410	0	0	0	0
12	ADVERTISEMENT FOR ADMISSION	10000	8156	1844	0	0	0	0
13	AFFILIATION FEES EXPENSES	600000	489344	110656	0	0	0	0
14	AUDITOR REMUNERATION	100000	81557	18443	0	0	0	0
15	CONFERENCE & SEMINAR EXPENSES	268468	218955	49513	0	0	0	0
16	CONVEYANCE EXPENSES	16003	13052	2951	0	0	0	0
17	EXAM EXPENSES	230743	188188	42555	0	0	0	0
18	FINANCIAL CHARGES	1877	1531	346	0	0	0	0
19	INSPECTION FEES & COMMITTEE EXPENSES	357646	291687	65959	0	0	0	0
20	INSURANCE CHARGE PROPERTY	5672	4626	1046	0	0	0	0

21	INTERNET CONNECTIVITY EXPENSES	61490	50150	11340	0	0	0	0
22	JOURNALS & MAGAZINES EXPENSES	500995	408598	92397	0	0	0	0
23	PROFESSIONAL FEES	11500	9379	2121	0	0	0	0
24	MEDICAL CAMP EXPENSES	23876	19473	4403	0	0	0	0
25	HOUSEKEEPING EXPENSES	537724	438554	99170	0	0	0	0
26	NEWS PAPERS & PERIODICAL EXPENSES	19326	15762	3564	0	0	0	0
27	OFFICE & MISC EXPENSES	146000	119074	26926	0	0	0	0
28	POSTAGE & TELEPHONE EXPENSES	14804	12074	2730	0	0	0	0
29	REPAIRS & MAINT ELECTRICALS	48456	39519	8937	0	0	0	0
30	PROCESSING FEES ARA	52000	42410	9590	0	0	0	0
31	PROCESSING FEES FRA	30020	24484	5536	0	0	0	0
32	PROJECT RELATED EXPENSES	56300	45917	10383	0	0	0	0
33	REPAIRS & MAINT BUILDING	5600	4567	1033	0	0	0	0
34	REPAIRS & MAINT COMPUTERS & SOFTWARE	108342	88361	19981	0	0	0	0
35	REPAIRS & MAINT EQUIPMENTS & INSTRUMENTS	140936	114944	25992	0	0	0	0
36	REPAIRS & MAINT FURNITURE	463675	428161	35514	0	0	0	0
37	LIBRARY & READING ROOM EXPS	558095	505168	52927	0	0	0	0
38	STUDENTS WELFARE EXPENSES	42765	34878	7887	0	0	0	0
39	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	381951	311509	70442	0	0	0	0
40	STUDENTS ANNUAL SOCIAL GATHERING EXPENSES	361080	244487	116593	0	0	0	0
41	STUDENTS FUNCTION & PROGRAMME EXPENSES	682236	606414	75822	0	0	0	0
42	STUDENTS HEALTH CHECK UP EXPENSES	585600	527600	58000	0	0	0	0
43	STUDENTS PLAYGROUND EXPENSES	283200	230970	52230	0	0	0	0
44	STUDENTS GAMES & SPORTS EXPENSES	566400	461941	104459	0	0	0	0
45	TRAVELLING EXPENSES FOR OFFICE WORK	78571	64080	14491	0	0	0	0
46	TYPING & XEROX EXPENSES	3305	2695	610	0	0	0	0
47	STUDENTS AUDITORIUM EXPENSES	242018	197384	44634	0	0	0	0
48	LABORATORY EXPENSES	15314	12490	2824	0	0	0	0
49	WASHING, CLEANING & LAUNDRY EXPENSES	1106422	902369	204053	0	0	0	0
50	WATER CHARGES	734400	598957	135443	0	0	0	0
51	POWER & ELECTRICITY EXPENSES	2150699	1754054	396645	0	0	0	0
Total Expenses		32060822	26397967	5662855	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PT	MPTH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	11658501	Total 9508368 Paid 8803162 Provision for Unpaid 705206 Claimed 9508368	Total 2150133 Paid 1990664 Provision for Unpaid 159469 Claimed 2150133	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	143944	Total 117397 Paid 108202 Provision for Unpaid 9195 Claimed 117397	Total 26547 Paid 24468 Provision for Unpaid 2079 Claimed 26547	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	15817	Total 12900 Paid 12900 Provision for Unpaid 0 Claimed 12900	Total 2917 Paid 2917 Provision for Unpaid 0 Claimed 2917	0	0	0	0
Salary - Teaching Staff	Gratuity paid	149308	Total 121772 Paid 121772 Provision for Unpaid 0 Claimed 121772	Total 27536 Paid 27536 Provision for Unpaid 0 Claimed 27536	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	5549154	Total 4525744 Paid 4436882 Provision for Unpaid 88862 Claimed 4525744	Total 1023410 Paid 1003316 Provision for Unpaid 20094 Claimed 1023410	0	0	0	0
Honorarium/Remuneration paid	Remuneration / Professional Charges to Visiting	1548835	Total	Total	0	0	0	0

to the visiting faculty/Guest lecturer	Faculties View		1313189 Claimed 1313189	235646 Claimed 235646				
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	59550	Total 48567 Claimed 48567	Total 10983 Claimed 10983	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	600000	Total 489344 Claimed 489344	Total 110656 Claimed 110656	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	5672	Total 4626 Claimed 4626	Total 1046 Claimed 1046	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	5600	Total 4567 Claimed 4567	Total 1033 Claimed 1033	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	761409	Total 670985 Claimed 670985	Total 90424 Claimed 90424	0	0	0	0
Audit Fees	Audit Fee - College	100000	Total 81557 Claimed 81557	Total 18443 Claimed 18443	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30020	Total 24484 Claimed 24484	Total 5536 Claimed 5536	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	52000	Total 42410 Claimed 42410	Total 9590 Claimed 9590	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	10000	Total 8156 Claimed 8156	Total 1844 Claimed 1844	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	361080	Total 244487 Claimed 244487	Total 116593 Claimed 116593	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	849600	Total 692911 Claimed 692911	Total 156689 Claimed 156689	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	2600869	Total 2271201 Claimed 2271201	Total 329668 Claimed 329668	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1877	Total 1531 Claimed 1531	Total 346 Claimed 346	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	268468	Total 218955 Claimed 218955	Total 49513 Claimed 49513	0	0	0	0
Professional Charges	Professional Fees - Others	11500	Total 9379 Claimed 9379	Total 2121 Claimed 2121	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	94574	Total 77132 Claimed 77132	Total 17442 Claimed 17442	0	0	0	0
Communication Expenses	Postage charges	14804	Total 12074 Claimed 12074	Total 2730 Claimed 2730	0	0	0	0
Printing and Stationery	Exam papers and form printing	218884	Total 178516 Claimed 178516	Total 40368 Claimed 40368	0	0	0	0
Establishment Expenses	Electricity	2150700	Total 1754055 Claimed 1754055	Total 396645 Claimed 396645	0	0	0	0
Establishment Expenses	Water	734400	Total 598957 Claimed 598957	Total 135443 Claimed 135443	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	328149	Total 267630 Claimed 267630	Total 60519 Claimed 60519	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1644146	Total 1340923 Claimed 1340923	Total 303223 Claimed 303223	0	0	0	0
Contractual Services	Security services View	619467	Total 555221 Claimed 555221	Total 64246 Claimed 64246	0	0	0	0

			Claimed 555221	Claimed 64246				
Laboratory Material and Other Consumable for College	Laboratory Material	15314	Total 12490 Claimed 12490	Total 2824 Claimed 2824	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	956185	Total 779841 Claimed 779841	Total 176344 Claimed 176344	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	500995	Total 408598 Claimed 408598	Total 92397 Claimed 92397	0	0	0	0
Total Expenses		32060822	26397967	5662855	0	0	0	0
Total Claimed Expenses			26397967	5662855				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								
Total Hospital Income					0			
Total Hospital Expenses					0			
Hospital Deficit = Total expenses - Total income					0			
Total Deficit					0			
Claimed Deficit					PT: 0 MPH: 0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** MGM Institute of Physiotherapy, Aurangabad**Code:** PT0008**Location:** MGM CAMPUS, N-6, CIDCO,AURANGABAD - 431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	VENKATESHAN SARATH BABU	PRINCIPAL CUM PROFESSOR	2008-09-01	NA	PT,MPTH	Applicable and Submitted	0076104000373470 IDBI BANK A/c	Nationalized / Private / Scheduled	1440000	Bank Transfer	
2	Teaching	Regular	Approved	Yes	WANI SURENDRA KIRAN	PROFESSOR	0202-11-07	NA	PT,MPTH	Applicable and Submitted	0076104000374781 IDBI BANK A/c	Nationalized / Private / Scheduled	1080480	Bank Transfer	992970
3	Teaching	Regular	Approved	Yes	KAPRE VAIBHAV M	PROFESSOR	2013-03-11	NA	PT,MPTH	Applicable and	0076104000458900 IDBI BANK A/c	Nationalized / Private /	1036800	Bank Transfer	964670

										Submitted		Scheduled			
4	Teaching	Regular	Approved	Yes	SHUKLA MANISH PRANNATH	ASSOCIATE PROFESSOR.	2010-08-20	NA	PT,MPTH	Applicable and Submitted	0076104000374750 IDBI BANK A/c	Nationalized / Private / Scheduled	910800	Bank Transfer	872280
5	Teaching	Regular	Approved	Yes	DOSS PRAKASH SUNDARAJAN	ASSOCIATE PROFESSOR.	2020-01-25	NA	PT,MPTH	Applicable and Submitted	0076104000754996 IDBI BANK A/c	Nationalized / Private / Scheduled	816619	Bank Transfer	814119
6	Teaching	Regular	Approved	Yes	KALE ASHWINI A	ASSOCIATE PROFESSOR.	2013-05-02	NA	PT,MPTH	Applicable and Submitted	0076104000386418 IDBI BANK A/c	Nationalized / Private / Scheduled	748886	Bank Transfer	730066
7	Teaching	Regular	Approved	Yes	MUNGIKAR SANKET S	ASSOCIATE PROFESSOR.	2014-09-05	NA	PT,MPTH	Applicable and Submitted	0076104000601993 IDBI BANK A/c	Nationalized / Private / Scheduled	690000	Bank Transfer	670580
8	Teaching	Regular	Approved	Yes	DOBHAL SANTOSH PREMSING	ASSOCIATE PROFESSOR.	2014-05-01	NA	PT,MPTH	Applicable and Submitted	0076104000552127 IDBI BANK A/c	Nationalized / Private / Scheduled	678000	Bank Transfer	675100
9	Teaching	Regular	Approved	Yes	GARG KAPIL ANIL	ASSOCIATE PROFESSOR.	2020-02-18	NA	PT,MPTH	Applicable and Submitted	0076104000752305 IDBI BANK A/c	Nationalized / Private / Scheduled	676129	Bank Transfer	652799
10	Teaching	Regular	Approved	Yes	MHASKE GAURAV CHANDRAKANT	ASSITANT PROFESSOR	2017-02-01	NA	PT,MPTH	Applicable and Submitted	0076104000660129 IDBI BANK A/c	Nationalized / Private / Scheduled	626400	Bank Transfer	601900
11	Teaching	Regular	Approved	Yes	SWAMMY SHITAL S	ASSITANT PROFESSOR	2021-02-07	NA	PT,MPTH	Applicable and Submitted	0076104000571852 IDBI BANK A/c	Nationalized / Private / Scheduled	599400	Bank Transfer	575300
12	Teaching	Regular	Approved	Yes	DHAVLE PAYAL VASANT	ASSITANT PROFESSOR	2019-08-01	NA	PT,MPTH	Applicable and Submitted	0076104000750998 IDBI BANK A/c	Nationalized / Private / Scheduled	408465	Bank Transfer	405865
13	Teaching	Regular	Approved	Yes	KATAGE GAUTAMI AMIT	ASSITANT PROFESSOR	2021-07-01	NA	PT,MPTH	Applicable and Submitted	0076104000733311 IDBI BANK A/c	Nationalized / Private / Scheduled	405800	Bank Transfer	402500
14	Teaching	Regular	Approved	Yes	TAHAKIK SANSKRUTI RAVINDRA	ASSITANT PROFESSOR	2020-01-27	NA	PT,MPTH	Applicable and Submitted	0076104000749077 IDBI BANK A/c	Nationalized / Private / Scheduled	404800	Bank Transfer	402300
15	Teaching	Regular	Not Approved	Yes	SHAH SHARDHA S	ASSITANT PROFESSOR	2019-12-18	NA	PT,MPTH	Applicable and Submitted	0076104000755009 IDBI BANK A/c	Nationalized / Private / Scheduled	399310	Bank Transfer	396710
16	Teaching	Regular	Approved	Yes	MISHRA ABHISHEKH SAHDEO	ASSITANT PROFESSOR	2020-10-28	NA	PT,MPTH	Applicable and Submitted	0076104000791250 IDBI BANK A/c	Nationalized / Private / Scheduled	351445	Bank Transfer	348545
17	Teaching	Regular	Proposal sent	Yes	GANACHARI PREETI SHRINIVAS	ASSITANT PROFESSOR	2021-01-11	NA	PT,MPTH	Applicable and Submitted	0076104000787918 IDBI BANK A/c	Nationalized / Private / Scheduled	344367	Bank Transfer	341867
18	Teaching	Regular	Not Approved	Yes	MALANI RINKLE HAY	ASSOCIATE PROFESSOR.	2010-02-26	2021-12-15	PT,MPTH	Applicable and Submitted	0076104000386432 IDBI BANK A/c	Nationalized / Private / Scheduled	40800	Bank Transfer	40800
19	Administration	Regular	Not Approved	Yes	SHINDE RAMPRASAD JUJAJI	PA/ACADEMIC CLERK	1998-01-01	NA	PT,MPTH	Applicable and Submitted	0076104000345415 IDBI BANK A/c	Nationalized / Private / Scheduled	915912	Bank Transfer	864990
20	Administration	Regular	Not Approved	Yes	HARDE NILESH MACHINDRA	PA/ACADEMIC CLERK	2013-01-01	NA	PT,MPTH	Applicable and Submitted	0076104000683272 IDBI BANK A/c	Nationalized / Private / Scheduled	720000	Bank Transfer	717500
21	Administration	Regular	Not Approved	Yes	BHOSALE RAJLAKSHMI RAJEEV	PA/ACADEMIC CLERK	2019-05-08	NA	PT,MPTH	Applicable and Submitted	0076104000345415 IDBI BANK A/c	Nationalized / Private / Scheduled	644640	Bank Transfer	629030
22	Administration	Regular	Not Approved	Yes	JOSHI AISHWARYA DEEPAK	ACCOUNT CLERK.	2011-08-08	NA	PT,MPTH	Applicable and Submitted	0076104000695503 IDBI BANK A/c	Nationalized / Private / Scheduled	500784	Bank Transfer	498284
23	Administration	Regular	Not Approved	Yes	THOMAS JOY MANGADAMPILLIL	PA/ACADEMIC CLERK	2012-02-23	NA	PT,MPTH	Applicable and Submitted	0076104000680127 IDBI BANK A/c	Nationalized / Private / Scheduled	480000	Bank Transfer	458000
24	Administration	Regular	Not Approved	Yes	RAULWAR ARTI RAJESHWAR	PA/ACADEMIC CLERK	2005-04-01	NA	PT,MPTH	Applicable and Submitted	0076104000373258 IDBI BANK A/c	Nationalized / Private / Scheduled	404725	Bank Transfer	355677
25	Administration	Regular	Not Approved	Yes	PANDAV HEMLATA SHIRISH	LIBRARIAN	2012-03-21	NA	PT,MPTH	Applicable and Submitted	0076104000386517 idbi bank	Nationalized / Private / Scheduled	358419	Bank Transfer	314219
26	Administration	Regular	Not Approved	Yes	PANCHAL SANTOSH RAMJI	REGISTRATION AND DATA ENTRY OPERATOR.	1993-10-08	NA	PT,MPTH	Applicable and Submitted	0076104000780933 IDBI BANK A/c	Nationalized / Private / Scheduled	343788	Cash	148208
27	Administration	Regular	Not Approved	Yes	KOLTE RAJSHREE PRADEEP	PA/ACADEMIC CLERK	2007-10-19	NA	PT,MPTH	Applicable and Submitted	0076104000387460 IDBI BANK A/c	Nationalized / Private / Scheduled	334419	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	DAKHORE CHANDRAKANT DHONDIBA	STORE KEEPER/JUNIOR CLERK	2008-07-01	NA	PT,MPTH	Applicable and Submitted	0076104000373487 IDBI BANK A/c	Nationalized / Private / Scheduled	321663	Bank Transfer	
29	Administration	Regular	Not Approved	Yes	RANKHAMB VIKAS JYOTIBA	ACCOUNT CLERK.	2007-07-05	2021-10-25	PT,MPTH	Applicable and Submitted	0076104000427371 IDBi	Nationalized / Private / Scheduled	292604	Bank Transfer	241324
30	Administration	Regular	Not Approved	Yes	KHIRDIKAR SANJEEVANI AJAY	ACCOUNT CLERK.	2021-08-11	NA	PT,MPTH	Applicable and Submitted	0076104000797603 idbi bank	Nationalized / Private / Scheduled	114245	Bank Transfer	
31	Administration	Regular	Not Approved	Yes	WARPADE SWAPNIL PURUSHOTTAM	LAB ASSISTANT	2021-12-04	NA	PT,MPTH	Applicable and Submitted	0076104000542920 IDBI BANK A/c	Nationalized / Private / Scheduled	66355	Cash	
32	Administration	Regular	Not Approved	Yes	DHUMAL SHIVAJI VISHWANATH	REGISTRATION AND DATA	2019-11-19	NA	PT,MPTH	Applicable and	0500104000188166 IDBI BANK A/c	Nationalized / Private /	51600	Bank Transfer	51600

	ENTRY OPERATOR.	Submitted	Scheduled
Total Teaching Faculty	18		Total Non Teaching Faculty 14
Total Approved Faculty	15		Total Non Approved Faculty (Including Proposal Sent for Approval) 17
Total Annual Salary - Teaching		11658501 (68%)	
Total Annual Salary - Administration		5549154 (32%)	
Total Annual Salary		17207655	
Total Basic Pay		14836971	
Total Grade Pay		214863	
Total HRA Pay		226346	
Total DA Pay		1817108	
Total TA Pay		112367	
Total IT/TDS Pay		0	
Total Institute PT/PF Pay		0	
Total PT/PF/other statutory deduction Pay		0	